

# Republic of the Philippines Department of Agriculture AGRICULTURAL CREDIT POLICY COUNCIL

# Status Update Report on DA-ACPC Credit Programs as of March 31, 2020

May 07, 2020

#### **MEMORANDUM**

FOR : **JOCELYN ALMA R. BADIOLA** 

**Executive Director** 

THRU: NORMAN WILLIAM S. KRAFT

Director II, Monitoring Division

FROM : ANNALYN R. GARAY

Division Chief, Monitoring Division

SUBJECT: DA-ACPC Easy Access Lending Facilities – Program

Performance as of March 31, 2020

For the purposes of monitoring the implementation of DA-ACPC lending facilities namely Agri-Negosyo Program (PLEA, CLEA, AFME, BuyAnihan, and AgriPreneur), SURE Program (Regular SURE, SURE Aid Palay, Sure Aid Taal and SURE Hogs) and KAYA Program, may we submit to you the summary of the loan disbursements to small farmers and fisherfolk (SFF)-borrowers and the collection status as of March 31, 2020 Thank you.

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#### Republic of the Philippines Department of Agriculture

#### AGRICULTURAL CREDIT POLICY COUNCIL

## **DA-ACPC Easy Access Lending Facilities**

Updates as of March 31, 2020

A. Program Performance - Loan Disbursements a/

Lending Facilities/ Credit Programs	PARTNER LENDING CONDUITS / GOVERNMENT FINANCIAL INSTITUTIONS 1/		SMALL FARMER AND FISHERFOLK-BORROWERS 2/		BORROWER-ORGANIZATIONS 3/		
	Loans Released to PLCs/GFIs (Amount in PhP)	No. of PLCs/GFIs	Loans Granted to SFF-Borrowers (Amount in PhP)	No. of SFF- Borrowers	Loans Granted to Borrower- Organization (Amount in PhP)	No. of Borrower- Organizations	No. of SFF- Beneficiaries 4/
AGRI NEGOSYO Program	3,332,844,742.40	227	2,210,178,520.51	62,183	249,453,000.00	13	3,043
PLEA	2,734,294,742.40	213	2,210,178,520.51 62,183 <b>b</b> /				
CLEA	52,000,000.00	7			47,903,000.00	11	2,652
AFME	16,550,000.00	3	с/		1,550,000	11	54
BuyANIhan	500,000,000.00	1			200,000,000.00	1	337
AgriPreneur <b>d</b> /	30,000,000.00	3	-	-	-	-	-
KAYA Program	44,359,000.00	5	-	-	-	-	-
YALP d/	44,359,000.00	5	-	-	-	-	-
SURE Program	2,960,050,501.70	37	2,751,022,267.70	186,879			
SURE	375,494,801.70	29	252,557,267.70	21,211	e/		
SURE Aid	2,500,000,000.00	1	2,464,110,000.00	164,274			
SURE Hogs	53,532,000.00	6	15,705,000.00	647			
SURE Aid Taal	31,023,700.00	1	18,650,000.00 747				
Grand Total	6,337,254,244.10	269	4,961,200,788.21	249,062	249,453,000.00	13	3,043

a/ Program Performance - Loan Disbursement is based on the data gathered by the Monitoring Division (MD) and the Information Systems Management Division (ISMD) from the Budget Utilization Report provided by the Finance Management Division (FMD) and loan disbursement reports (LDRs) submitted by the Program Development Division (PDD).

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**b**/ Not applicable since under the guidelines of the PLEA Program, the target borrowers are individual farmers and fishers engaged in agricultural production.

c/ Not applicable since under the guidelines of AFME, CLEA, and BuyANIhan programs, the target borrowers are organizations such as cooperatives, farmers' and irrigators' associations.

 $<sup>\</sup>textbf{d}/\ The\ YALP\ and\ AgriPreneur\ Programs\ have\ no\ disbursements\ to\ borrowers\ yet\ because\ both\ programs\ only\ started\ in\ January\ 2020.$ 

e/ Not applicable since under the guidelines of the various SURE Programs, the eligible borrowers are individual farmers affected by calamities.

f/ Program Performance - Loan Collection is based on the Consolidated Collection Report for the Month of March 2020 submitted by the Fund Recovery Division. DC: ACPC-MD-30



# Republic of the Philippines Department of Agriculture

### AGRICULTURAL CREDIT POLICY COUNCIL

### A. Program Performance - Loan Collections f/

Londing Facilities /	LO	AN COLLECTIONS		LOANS PAST DUE			
Lending Facilities/ Credit Programs	Loans Collected Loans Matured		Repayment Rate	Loans Past Due	Loans Outstanding	Past Due Ratio	
AGRI NEGOSYO Program	852,681,499.62	955,250,941.21	90%	84,605,242.52	2,475,897,418.78	3.41%	
PLEA	852,681,499.62	937,750,941.21	91%	84,605,242.52	1,943,147,418.78	4.35%	
CLEA	-	5,000,000.00	-	-	30,250,000.00	-	
AFME	-	12,500,000.00	-	-	2,500,000.00	-	
BuyANIhan	-	-	-	-	500,000,000.00	-	
AgriPreneur	-	-	-	-	-	-	
KAYA Program	-	-	-	-	20,000,000.00	-	
YALP	-	-	-	-	20,000,000.00	-	
SURE Program	65,376,432.85	66,561,432.85	98%	1,185,000.00	1,755,109,368.85	0.07%	
SURE	65,376,432.85	66,561,432.85	98%	1,185,000.00	353,999,368.85	0.34%	
SURE Aid	-	-	-	-	1,400,000,000.00	-	
SURE Hogs	-	-	-	-	1,110,000.00	-	
SURE Aid Taal	-	-	-	-	-	-	
Grand Total	918,057,932.47	1,021,812,374.06	90%	85,790,242.52	3,718,256,787.63	2.00%	

- 1/ Partner Lending Conduits and Government Financial Institutions refer to participating government banks, rural banks, cooperative banks, non-governmental organizations and cooperatives that undertake lending activities to eligible borrowers under the programs.
- 2/ Small Farmers and Fisherfolk (SFF)-Borrowers refer to natural persons dependent on small-scale subsistence farming and fishing as their primary source of income (Section 4, RA 8435/AFMA; Presidential AO No.21 of 2011; Revised IRR of RAA8425/Social Reform Act).
- 3/ Borrower-Organizations refer to farmers and fisherfolk cooperatives, associations or corporations (Section 4, RA 8435/AFMA) that availed of loans under the program.
- 4/ Small Farmers and Fisherfolk (SFF)-Beneficiaries refer to individuals/farmer-members of borrower-organizations who directly benefited from projects that were financed through the program.

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